

Degree of urgency and priority / Sequencing	Task	Source (CFS37 Report)	Text from Final Report	Estimated Costs (US\$)	Time Demands			2012				2013			
					Secretariat and task teams	Bureau WG	Deadlines	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Key activities															
Very High	Prepare CFS38 Agenda		Agree on agenda, format, content, process ... for CFS 38	Low	Medium	Medium	March 2012	X	X						
Very High	Voluntary Guidelines on the Responsible Governance of Tenure of Land and Other Natural Resources (VG GT)	para 15 + para 29.viii	... call for an additional negotiation session with the intent of finalising the VG LT as soon as possible, taking into consideration the Committee's overall work programme and available resources. (... Adoption planned for May 2012 . follow-up implementation plan TBD)	400,000 (covered), additional costs TBD for special session	Medium	High demand for WG	March 2012 May 2012	X	X						
High (issue of funding)	Global Strategic Framework (GSF)	para 56	... Underlined the critical role of planned consultations on the GSF and encouraged all stakeholders to participate actively in these at international and regional levels during 2012, including by mobilizing resources (Note: to be considered during the FAO Regional Conferences)	460,000 total; 219,000 gap	High demand (a task team has been formed)	Medium	See tentative roadmap with GSF, linked to Regional Conference schedule. Adoption at CFS 38	X	X	X	X				
High (issue of funding)	HLEF for addressing food insecurity in protracted crises	para 64.i-iv	... hold an extensive consultation process with all stakeholders on the outcome of the HLEF with the view to presenting a proposed "Agenda for Action for Food Security in Countries in Protracted Crises" for the consideration of the plenary of CFS as appropriate (follow-up agenda of action TBD)	300,000 total, 100,000 gap	Med-High	Low	Sept 2012	X	X	X	X				
High	Options regarding Food and Nutrition Security terminology	para 43	...to propose options on the meaning and different uses, if any, of the terms "Food Security", "Food Security and Nutrition", "Food and Nutrition Security" and "Nutrition Security" to the CFS Session for the standardization of the official terminology that the Committee should use...	Low	Medium (A task team has been formed)	Medium	July 2012	X	X	X	X				
High	Responsible agricultural investment – consultative process	para 29.ix	... Step I ...to develop terms of reference that include the scope, purpose, intended recipients and structure of these principles as well as the format of the consultation process, taking into account existing frameworks	Step I – low (TBC)	Step I – Medium	Step I – Medium	Step I – complete by CFS38;		X	X	X				
Med (issue of methodology, funding and deadline)	Responsible agricultural investment – consultative process	para 29.ix	Step II ...this consultation process will be initiated promptly after approval of the VG GT ensure consistency and complementarity with the VG GT	Step II – various scenarios will be considered once Step I is completed	Step II – potentially high	Step II – potentially high	Step II – TBD TBD				X	X	X	X	
Med (issue of methodology and deadline)	Report on the state of implementation of CFS 37 three Policy Roundtables recommendations	para 44	Requested the CFS Secretariat, in collaboration with the Advisory Group, and based on information made available by the relevant stakeholders, to prepare a general report on the state of implementation of the above recommendations to be presented to CFS [not specified]	TBD	TBD – Linked to the decisions above	WG TBD	TBD								
Med	Mapping food security and nutrition actions	para 54 –55	... requested the Secretariat to continue facilitating the process of developing and implementing country level mapping of FSN, and to provide an update at the 38th session of CFS in 2012; ... recommended that the process to map food security and nutrition actions be considered during FAO Regional Conferences that will be held in 2012. The outcomes of the discussion will be presented during the 38th Session of CFS	150,000 total, 75,000 gap	Medium for mapping task team	Low	On-going process; tentative roadmap is linked to Regional Conference schedule	X	X	X	X	X	X	X	
Other Matters – Bureau and Secretariat															
High	Rules of Procedure	para 61–62	...update of Rule XXXIII of the General Rules of the Organization by the next regular Session of CFS, to be then forwarded to the next FAO Conference in June 2013 ... further analyze, ... the modalities and requirements whereby a system of rotation of the CFS Secretary among FAO, IFAD and WFP could be implemented ... to take an informed decision on the matter at its next regular session....a number of areas in which the CFS Rules of Procedure should be further clarified and improved, including procedures to elect the Chair such as term limits (eligibility for re-election), deadline for nomination of the candidacies and regional rotations. The procedures for the election of the Bureau members and their alternates should be clarified as well. ...to be approved by the FAO Conference, are to be presented to the 38th CFS in 2012.		High for Legal; Med for Sec	High for Bureau WG	July 2012	X	X	X					
High	Results Based Framework and MYPOW	para 63.1 – iii	... requested the Secretariat to prepare, on the basis of commitments taken since the reform of the CFS, a succinct annual report on expenditures against projected costs from available resources; ...CFS Bureau to work with the Secretariat to further integrate the 2012–2013 Programme of Work and Budget (PWB) with the results-based framework with a view to preparing a more detailed and prioritized Multi-year Programme of Work and Budget to be presented to the 38th CFS in 2012.		Medium	Medium	July 2012	X	X	X					
High	Renewal of Advisory Group Members	CFS Reform Doc, para 32	... The Advisory Group will have the same tenure as the Bureau....		Low	Low	July 2012	X	X	X					
High Level Panel of Experts (HLPE)															
Remarks: Projected budget for the next biennium to complete the four ongoing studies is of approx 1.630.000 USD. Liquidity available in the HLPE Trust Fund by 31/12/2011 is approx 90.000 USD. Expected contributions from EU and Ireland amount to 1.080.000 USD. Therefore the funding gap is approx 460000 USD for the the current biennium 2012–2013 (hereby tentatively dispatched under three budget lines). These figures do not include the cost of the coordinator (secondment) and the cost of a Junior Officer (to be recruited) covered by Australia up to the amount of 200 000 USD.															
High	HLPE Core Tasks	Core HLPE Costs	Steering Committee meetings (2/yr), Secretariat support and project PSC, for the current biennium (2013–2013)		High for HLPE Sec			X	X	X	X	X	X	X	
High			Renewal of the HLPE Steering Committee: proposed calendar: call for nominations (April–May), ad-hoc selection Committee (June–mid July) Decision of the CFS Bureau (before mid September), Non-objection procedure (one month)	790 000 (gap 40 000)	High for HLPE sec	Med	CFS 2012		X	X					
High	Study on Climate Change and Food Security	CFS 36 request	Study on Climate Change and Food Security ... for CFS38	210 000 (funded)	Med High for HLPE Sec		June 2012	X	X	X					
High	Study on Social Protection and Food Security	CFS 36 request + CFS 37 para 50.k	Study on Social Protection and Food Security ... for CFS 38	210 000 (funded)	Med High for HLPE Sec		June 2012	X	X	X					
Med (issue of funding)	Study on Constraints to Smallholder Investments	para 29.vii	Study on constraints to smallholder investments...in agriculture in different contexts with policy options for addressing these constraints ...	210 000 (gap 210 000)	Med High for HLPE Sec		TBD		X	X	X	X	X		
Med (issue of funding)	Study on Biofuels and Food Security	para 50.i conduct a science-based comparative literature analysis, taking into consideration the work produced by the FAO and Global Bioenergy Partnership (GBEP), of the positive and negative effects of biofuels on food security to be presented to CFS.	210 000 (gap 210 000)	Med High for HLPE Sec		TBD		X	X	X	X	X		
Outreach and communication															
High	Engagement with UN Women	para 38	... urged the Bureau to encourage and engage as appropriate with UN Women in the development of specific indicators, targets and time tables to measure progress made towards advancing women's food security, and to invite UN Women to report on progress at the 39th session of CFS.	Low cost	Low (report due for 2013) –		Oct 2011– June 2012	X	X	X	X	X	X	X	
High	Update on AMIS Rapid Response Forum	para 50fsupport the establishment of the AMIS Rapid Response Forum and request the CFS Bureau to ensure appropriate links between that Forum and CFS;	Low cost	Low		TBD								
High	Update on assessing issues regarding food reserves	para 50.j	Request relevant international organizations, in consultation with all relevant stakeholders, to further assess the constraints and effectiveness of local, national and regional food reserves;	Low cost			TBD								
High	Update on draft voluntary code of conduct for humanitarian food reserves management	para 50n	... request that the international organizations, in consultation with other relevant stakeholders, develop a framework for a draft voluntary code of conduct for emergency humanitarian food reserves management, for further consideration by CFS;	Low cost	TBD		TBD								
High	Update on the progress made regarding recommendations of the roundtable on hunger estimates	para 57.i – vii	... called upon the CFS Secretariat to report to the CFS Plenary on progress regarding recommended actions. The Bureau of the Committee, in consultation with the CFS Secretariat and the Advisory Group, will decide on the timing and other modalities of this reporting in accordance with the Committee's work programme and available resources.	No cost to CFS	Low		TBD	X	X	X	X				
High	Implementation of a communication strategy and other outreach							X	X	X	X	X	X	X	